














ID	Double click here and type in the Project Name	Start	Finish	Duration	June						
					22	25	28	31	03	06	09
1	PLAN	Thu 25/05/00	Mon 19/06/00	20 d							
2	Business Request	Thu 25/05/00	Fri 02/06/00	7 d							
3	Review current state	Thu 25/05/00	Thu 25/05/00	1 d							
4	Document requirements/Future State	Fri 26/05/00	Fri 26/05/00	1 d							
5	Determine costs	Fri 26/05/00	Mon 29/05/00	1 d							
6	Quantify business benefits	Mon 29/05/00	Tue 30/05/00	1 d							
7	Identify key delivery milestones	Tue 30/05/00	Wed 31/05/00	1 d							
8	Document success criteria	Wed 31/05/00	Thu 01/06/00	1 d							
9	Complete Business Request document	Thu 01/06/00	Thu 01/06/00	0 d							
10	Circulate document for review & signoff	Thu 01/06/00	Fri 02/06/00	1 d							
11	Business Request signed off	Fri 02/06/00	Fri 02/06/00	0 d							
12	Costed Options Study & Project Definition	Fri 02/06/00	Mon 19/06/00	13 d							
13	Define future state in more detail	Fri 02/06/00	Mon 05/06/00	1 d							
14	Document all options	Mon 05/06/00	Mon 05/06/00	1 d							
15	Calculate costs of each option	Tue 06/06/00	Tue 06/06/00	1 d							
16	Confirm overall business benefits plus specific benefits for each option	Tue 06/06/00	Wed 07/06/00	1 d							
17	Select preferred option	Wed 07/06/00	Thu 08/06/00	1 d							
18	Update Project plan with clearer deliverables & milestones	Thu 08/06/00	Fri 09/06/00	1 d							
19	Organise Project Review Day	Fri 09/06/00	Mon 12/06/00	1 d							
20	Document resource plan	Mon 12/06/00	Tue 13/06/00	1 d							
21	Outline high level transformation plan	Tue 13/06/00	Wed 14/06/00	1 d							

Project: Project1 Date: Sat 01/09/07	Task		Rolled Up Task		Project Summary	
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					22	25	28	31	03	06	09
22	Identify any dependencies with other projects	Wed 14/06/00	Wed 14/06/00	1 d							
23	Project Review Day	Wed 14/06/00	Wed 14/06/00	0 d							
24	Update plans etc following project review day	Thu 15/06/00	Thu 15/06/00	1 d							
25	Complete Project Definition Document	Thu 15/06/00	Fri 16/06/00	1 d							
26	Circulate document for review & signoff	Fri 16/06/00	Mon 19/06/00	1 d							
27	Project Definition Report Signed Off	Mon 19/06/00	Mon 19/06/00	0 d							
28	EXECUTE	Mon 19/06/00	Wed 12/07/00	19 d							
29	Analysis and Design	Mon 19/06/00	Thu 06/07/00	15 d							
30	Define Logical Business Design	Mon 19/06/00	Tue 20/06/00	1 d							
31	Complete Technical Design	Tue 20/06/00	Wed 21/06/00	1 d							
32	Define development plan	Wed 21/06/00	Thu 22/06/00	1 d							
33	Define system integration plan	Thu 22/06/00	Fri 23/06/00	1 d							
34	Assess security implications	Fri 23/06/00	Fri 23/06/00	1 d							
35	Define Migration & co-existence plan	Mon 26/06/00	Mon 26/06/00	1 d							
36	Build Test Plan	Mon 26/06/00	Tue 27/06/00	1 d							
37	Organise Project Review day	Tue 27/06/00	Wed 28/06/00	1 d							
38	Prepare business cultural & process change	Tue 20/06/00	Wed 21/06/00	1 d							
39	Document Communications Plan	Wed 28/06/00	Thu 29/06/00	1 d							
40	Define Logistics (Deployment) Plan	Thu 29/06/00	Fri 30/06/00	1 d							
41	Develop User & Technical Training Plan	Fri 30/06/00	Mon 03/07/00	1 d							
42	Define Support Plan	Mon 03/07/00	Tue 04/07/00	1 d							

Project: Project1 Date: Sat 01/09/07	Task		Rolled Up Task		Project Summary	
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					22	25	28	31	03	06	09
43	Complete risk assessment	Tue 04/07/00	Tue 04/07/00	1 d							
44	Update detailed project plan	Wed 05/07/00	Wed 05/07/00	1 d							
45	Project Review Day	Wed 05/07/00	Wed 05/07/00	0 d							
46	Update plans etc following project review day	Wed 05/07/00	Thu 06/07/00	1 d							
47	Analysis and Design phase complete	Thu 06/07/00	Thu 06/07/00	0 d							
48	Development	Thu 06/07/00	Mon 10/07/00	2 d							
49	Start Development Phase	Thu 06/07/00	Fri 07/07/00	1 d							
50	Build development environment	Thu 06/07/00	Fri 07/07/00	1 d							
51	Build unit and integration test environment	Thu 06/07/00	Fri 07/07/00	1 d							
52	Enter further Development work breakdown here	Thu 06/07/00	Fri 07/07/00	1 d							
53	Create Build documentation	Thu 06/07/00	Fri 07/07/00	1 d							
54	Create Procedural / Process Documentation	Thu 06/07/00	Fri 07/07/00	1 d							
55	Build documentation completed	Fri 07/07/00	Mon 10/07/00	1 d							
56	Solution Procedural / Process Documentation completed	Fri 07/07/00	Mon 10/07/00	1 d							
57	Tender	Mon 19/06/00	Tue 20/06/00	1 d							
58	Define Logical Business Design	Mon 19/06/00	Tue 20/06/00	1 d							
59	Define salient requirements	Mon 19/06/00	Tue 20/06/00	1 d							
60	Identify Potential Suppliers	Mon 19/06/00	Tue 20/06/00	1 d							
61	Define short list of potential suppliers	Mon 19/06/00	Tue 20/06/00	1 d							
62	Create Invitation to Tender	Mon 19/06/00	Tue 20/06/00	1 d							
63	Define Supplier and Solution Evaluation Criteria	Mon 19/06/00	Tue 20/06/00	1 d							

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					22	25	28	31	03	06	09
64	Invite to tender	Mon 19/06/00	Tue 20/06/00	1 d							
65	Review responses	Mon 19/06/00	Tue 20/06/00	1 d							
66	Select short list of successful tenders	Mon 19/06/00	Tue 20/06/00	1 d							
67	Evaluation	Mon 19/06/00	Tue 20/06/00	1 d							
68	Define & document detailed Evaluation criteria	Mon 19/06/00	Tue 20/06/00	1 d							
69	Compare against evaluation criteria	Mon 19/06/00	Tue 20/06/00	1 d							
70	Compare against business requirements	Mon 19/06/00	Tue 20/06/00	1 d							
71	Compare against security requirements	Mon 19/06/00	Tue 20/06/00	1 d							
72	Compare against technical infrastructure requirements	Mon 19/06/00	Tue 20/06/00	1 d							
73	Compare against system integration requirements	Mon 19/06/00	Tue 20/06/00	1 d							
74	Compare against support model requirements	Mon 19/06/00	Tue 20/06/00	1 d							
75	Compare risk analysis	Mon 19/06/00	Tue 20/06/00	1 d							
76	Document results of evaluation, options and recommendation	Mon 19/06/00	Tue 20/06/00	1 d							
77	Select solution	Mon 19/06/00	Tue 20/06/00	1 d							
78	Document justification, gaps against requirements and risks of selected solution	Mon 19/06/00	Tue 20/06/00	1 d							
79	Further planning	Mon 19/06/00	Tue 20/06/00	1 d							
80	Refine test plans	Mon 19/06/00	Tue 20/06/00	1 d							
81	Refine support model	Mon 19/06/00	Tue 20/06/00	1 d							
82	Refine system integration plan	Mon 19/06/00	Tue 20/06/00	1 d							
83	Refine co-existence & migration plan	Mon 19/06/00	Tue 20/06/00	1 d							
84	Refine business change plan	Mon 19/06/00	Tue 20/06/00	1 d							

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					22	25	28	31	03	06	09
85	Prepare business cultural & process change	Mon 19/06/00	Tue 20/06/00	1 d							
86	Refine communications plan	Mon 19/06/00	Tue 20/06/00	1 d							
87	Refine training plan	Mon 19/06/00	Tue 20/06/00	1 d							
88	Refine logistics (deployment) plan	Mon 19/06/00	Tue 20/06/00	1 d							
89	Prepare for customisation	Mon 19/06/00	Tue 20/06/00	1 d							
90	Document detailed system requirements	Mon 19/06/00	Tue 20/06/00	1 d							
91	Document detailed system integration requirements	Mon 19/06/00	Tue 20/06/00	1 d							
92	Document detailed co-existence and migration requirements	Mon 19/06/00	Tue 20/06/00	1 d							
93	Customisation	Mon 19/06/00	Wed 21/06/00	2 d							
94	Build development environment	Mon 19/06/00	Tue 20/06/00	1 d							
95	Build unit and integration test environment	Mon 19/06/00	Tue 20/06/00	1 d							
96	<i>Enter further Development work breakdown here</i>	Mon 19/06/00	Tue 20/06/00	1 d							
97	Create Build documentation	Mon 19/06/00	Tue 20/06/00	1 d							
98	Create Procedural / Process Documentation	Mon 19/06/00	Tue 20/06/00	1 d							
99	Build documentation completed	Tue 20/06/00	Wed 21/06/00	1 d							
100	Solution Procedural / Process Documentation completed	Tue 20/06/00	Wed 21/06/00	1 d							
101	Co-existence & migration solution development	Mon 19/06/00	Tue 20/06/00	1 d							
102	<i>Enter further Co-existence & Migration work breakdown here</i>	Mon 19/06/00	Tue 20/06/00	1 d							
103	Co-existence & Migration solution documentation	Mon 19/06/00	Tue 20/06/00	1 d							
104	Co-existence & Migration Procedural / Process Documentation completed	Mon 19/06/00	Tue 20/06/00	1 d							
105	Test Plan (development)	Mon 19/06/00	Thu 22/06/00	3 d							

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ID	Double click here and type in the Project Name	Start	Finish	Duration	June						
					22	25	28	31	03	06	09
106	Unit test plan	Mon 19/06/00	Tue 20/06/00	1 d							
107	Enter Unit test plan work breakdown here	Mon 19/06/00	Tue 20/06/00	1 d							
108	Unit test results documented	Mon 19/06/00	Tue 20/06/00	1 d							
109	System Test plan	Tue 20/06/00	Wed 21/06/00	1 d							
110	Enter System test plan work breakdown here	Tue 20/06/00	Wed 21/06/00	1 d							
111	System test results documented	Tue 20/06/00	Wed 21/06/00	1 d							
112	Integration Test plan	Wed 21/06/00	Thu 22/06/00	1 d							
113	Enter Integration test plan work breakdown here	Wed 21/06/00	Thu 22/06/00	1 d							
114	Integration test results documented	Wed 21/06/00	Thu 22/06/00	1 d							
115	Co-existence & Migration Test plan	Mon 19/06/00	Tue 20/06/00	1 d							
116	Enter Co-existence & Migration test plan work breakdown here	Mon 19/06/00	Tue 20/06/00	1 d							
117	Co-existence & Migration procedural documentation	Mon 19/06/00	Tue 20/06/00	1 d							
118	Co-existence & Migration test results documented	Mon 19/06/00	Tue 20/06/00	1 d							
119	Review & sign-off of Development Test results	Mon 19/06/00	Tue 20/06/00	1 d							
120	Communications Plan	Mon 19/06/00	Tue 20/06/00	1 d							
121	Enter the Communications plan breakdown here	Mon 19/06/00	Tue 20/06/00	1 d							
122	Training Plan	Mon 19/06/00	Tue 20/06/00	1 d							
123	Enter Training Plan work breakdown here	Mon 19/06/00	Tue 20/06/00	1 d							
124	Create User Training Materials	Mon 19/06/00	Tue 20/06/00	1 d							
125	Create Technical Training Materials	Mon 19/06/00	Tue 20/06/00	1 d							
126	User training materials signed-off	Mon 19/06/00	Tue 20/06/00	1 d							

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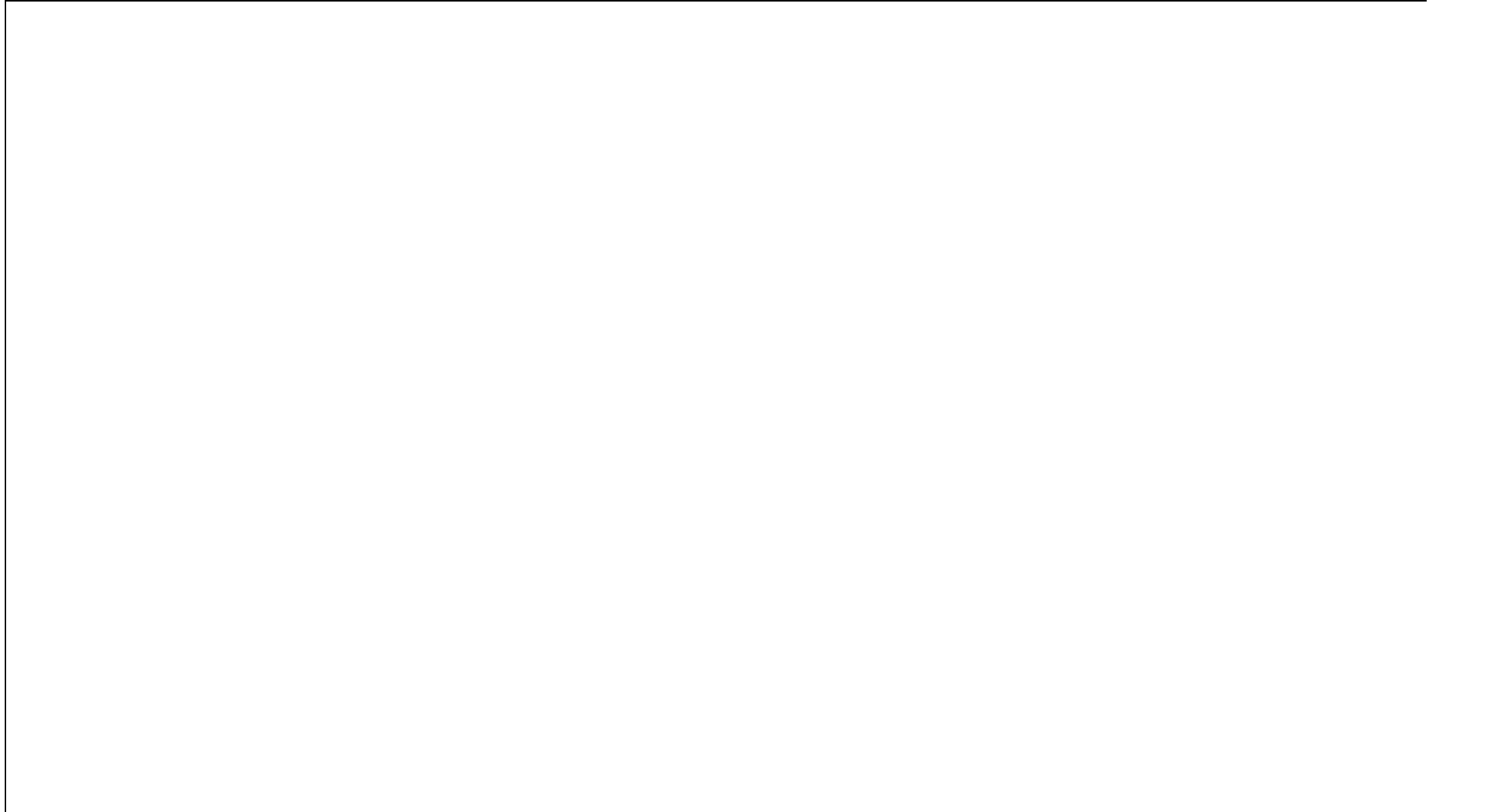
ID	Double click here and type in the Project Name	Start	Finish	Duration	June						
					22	25	28	31	03	06	09
127	Technical training materials sign-off	Mon 19/06/00	Tue 20/06/00	1 d							
128	Support Plan	Mon 19/06/00	Wed 21/06/00	2 d							
129	Enter Support Plan work breakdown here	Mon 19/06/00	Tue 20/06/00	1 d							
130	Document the Project Support Model	Mon 19/06/00	Tue 20/06/00	1 d							
131	Project Support Model Documentation completed	Tue 20/06/00	Wed 21/06/00	1 d							
132	Project Support Model in place	Mon 19/06/00	Tue 20/06/00	1 d							
133	Document the Operational Support Model	Mon 19/06/00	Tue 20/06/00	1 d							
134	Operational Support Model Documentation completed	Tue 20/06/00	Wed 21/06/00	1 d							
135	Operational Support Model in place	Mon 19/06/00	Tue 20/06/00	1 d							
136	UAT/Pilot/EA	Mon 10/07/00	Tue 11/07/00	1 d							
137	Develop detailed UAT / Pilot / Early Adopters plan	Mon 10/07/00	Tue 11/07/00	1 d							
138	UAT	Mon 10/07/00	Tue 11/07/00	1 d							
139	Define UAT success criteria	Mon 10/07/00	Tue 11/07/00	1 d							
140	Enter UAT plan work breakdown here	Mon 10/07/00	Tue 11/07/00	1 d							
141	Review UAT results & sign-off	Mon 10/07/00	Tue 11/07/00	1 d							
142	UAT issue resolution period	Mon 10/07/00	Tue 11/07/00	1 d							
143	Pilot	Mon 10/07/00	Tue 11/07/00	1 d							
144	Define Pilot success criteria	Mon 10/07/00	Tue 11/07/00	1 d							
145	Enter Pilot plan work breakdown here	Mon 10/07/00	Tue 11/07/00	1 d							
146	Review Pilot results & sign-off	Mon 10/07/00	Tue 11/07/00	1 d							
147	Pilot issue resolution period	Mon 10/07/00	Tue 11/07/00	1 d							














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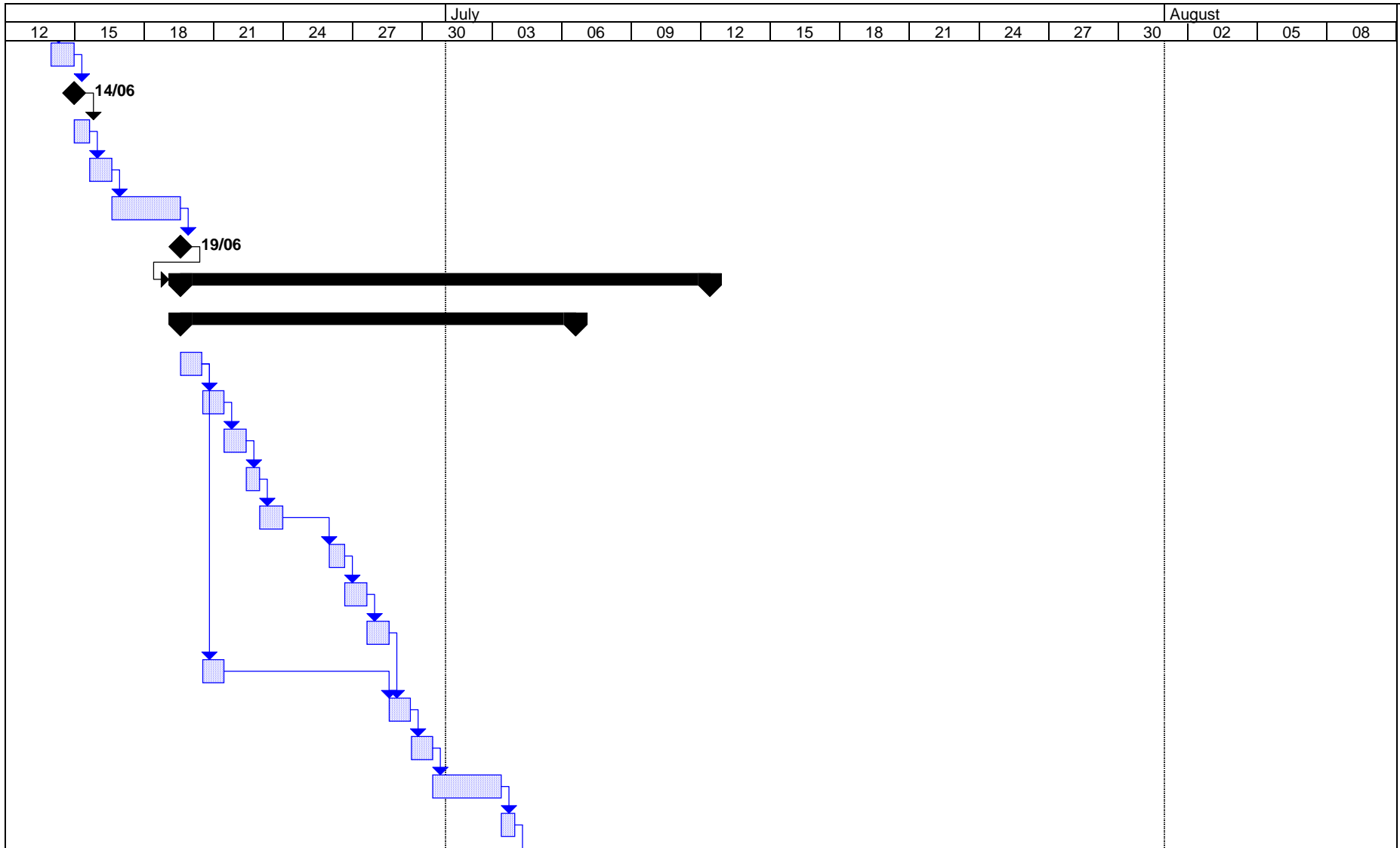
ID	Double click here and type in the Project Name	Start	Finish	Duration	June						
					22	25	28	31	03	06	09
148	Early Adopters	Mon 10/07/00	Tue 11/07/00	1 d							
149	Define EA success criteria	Mon 10/07/00	Tue 11/07/00	1 d							
150	Enter EA plan work breakdown here	Mon 10/07/00	Tue 11/07/00	1 d							
151	Review EA results & sign-off	Mon 10/07/00	Tue 11/07/00	1 d							
152	EA issue resolution period	Mon 10/07/00	Tue 11/07/00	1 d							
153	Post UAT/Pilot/EA Documentation	Mon 10/07/00	Tue 11/07/00	1 d							
154	Enter appropriate tasks to update documentation	Mon 10/07/00	Tue 11/07/00	1 d							
155	Rollout/Deployment	Tue 11/07/00	Wed 12/07/00	1 d							
156	Enter the Logistics Plan breakdown here	Tue 11/07/00	Wed 12/07/00	1 d							
157	Execution complete	Tue 11/07/00	Wed 12/07/00	1 d							
158	CLOSE	Wed 12/07/00	Thu 10/08/00	24 d							
159	<i>Start project closure stage</i>	Wed 12/07/00	Thu 13/07/00	1 d							
160	Post-Deployment Documentation	Wed 12/07/00	Thu 13/07/00	1 d							
161	Enter tasks to update all appropriate documentation	Wed 12/07/00	Thu 13/07/00	1 d							
162	Arrange formal hand-over meetings with Operational Groups	Thu 13/07/00	Thu 13/07/00	1 d							
163	Review and Sign-off of the hand-over documentation	Fri 14/07/00	Fri 14/07/00	1 d							
164	Arrange Project Closure review meeting(s)	Fri 14/07/00	Mon 17/07/00	1 d							
165	Project Closure review meeting(s)	Thu 03/08/00	Fri 04/08/00	1 d							
166	Draft Project Closure Document	Fri 04/08/00	Mon 07/08/00	1 d							
167	Review and sign-off of Project Closure Document with Programme Office	Mon 07/08/00	Tue 08/08/00	1 d							
168	Review and sign-off Project Closure Document with Steering Group	Tue 08/08/00	Wed 09/08/00	1 d							

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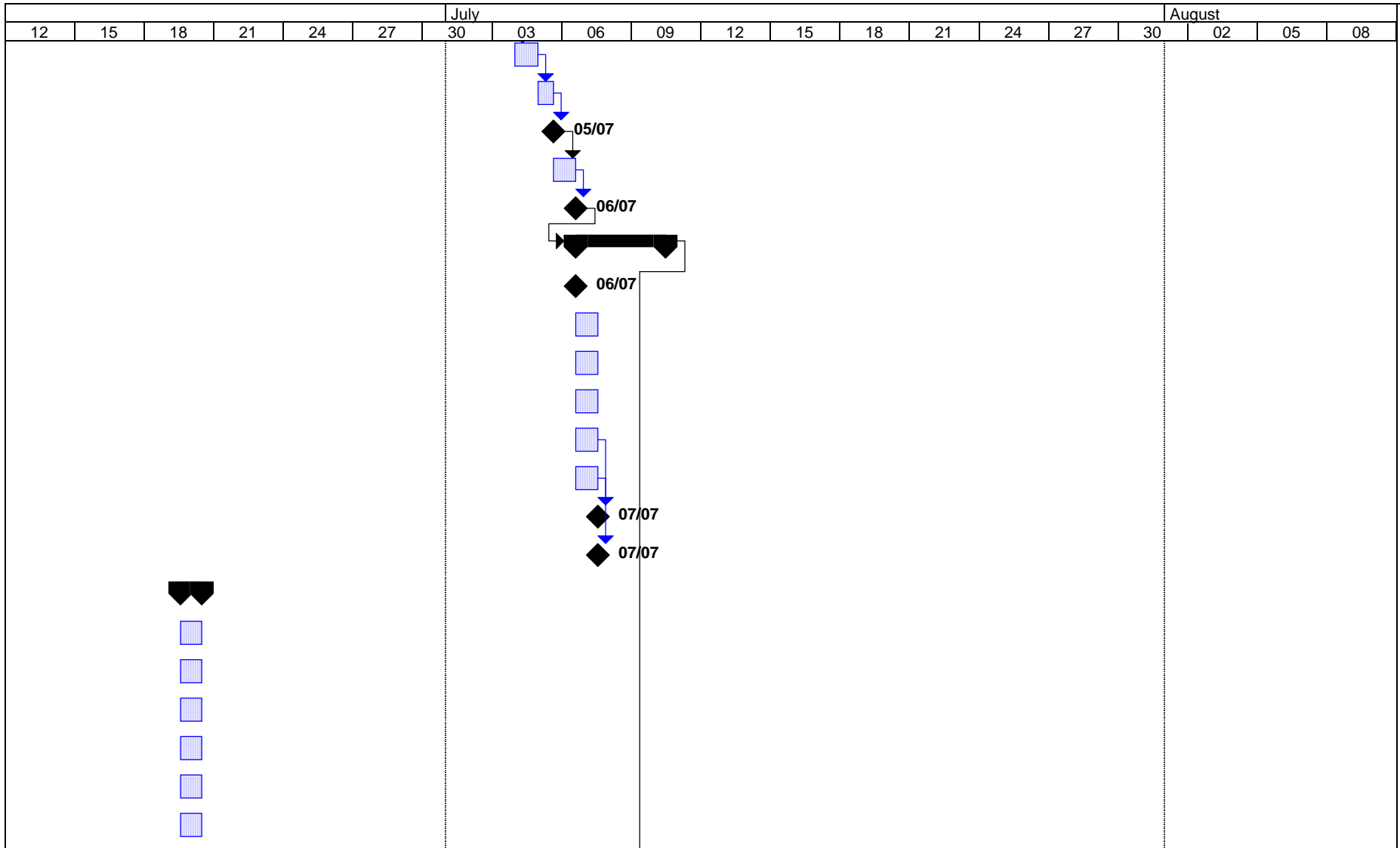
ID	Double click here and type in the Project Name	Start	Finish	Duration	June							
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169	Log any sponsored follow-on projects with Programme Office	Wed 09/08/00	Thu 10/08/00	1 d								



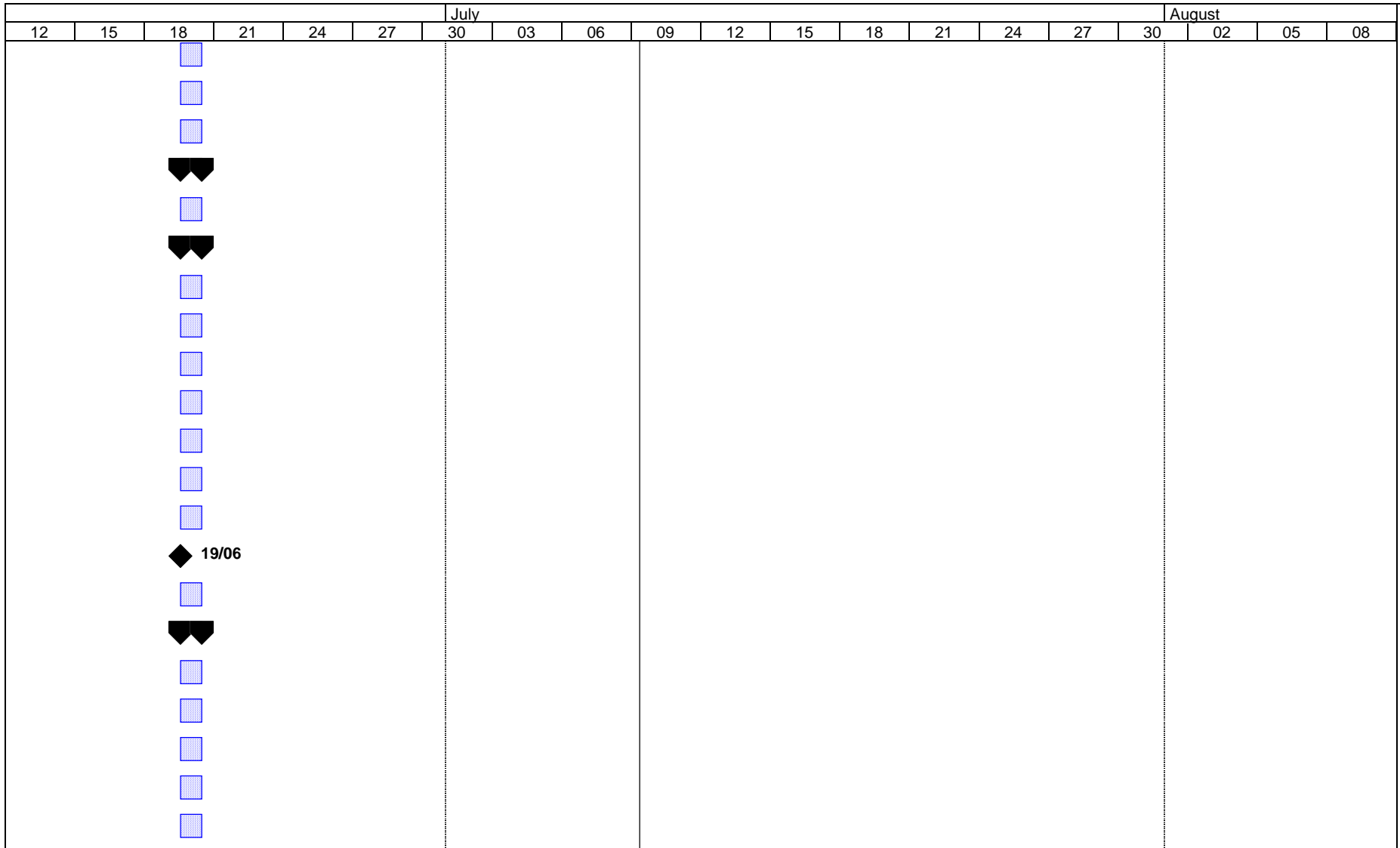
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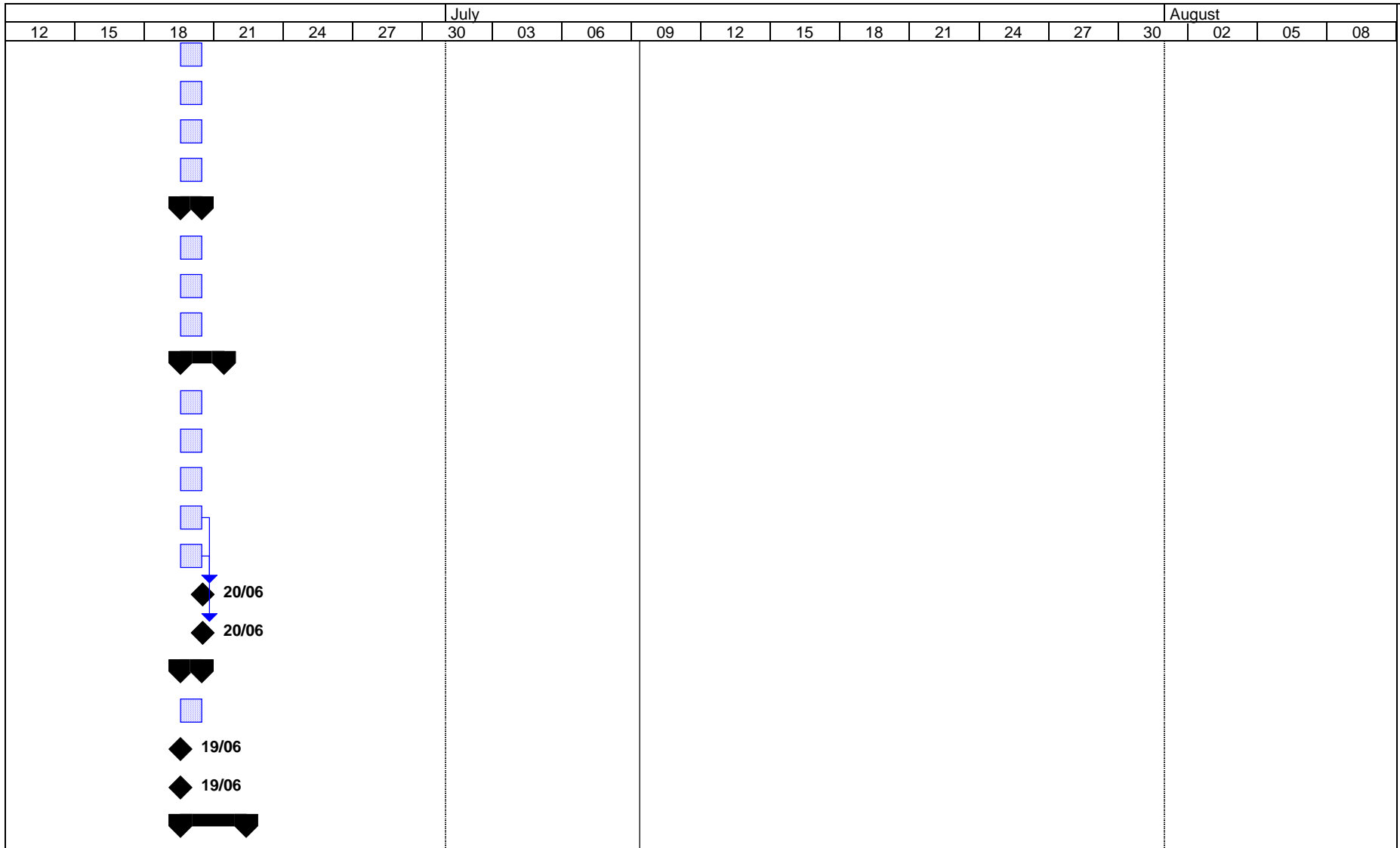
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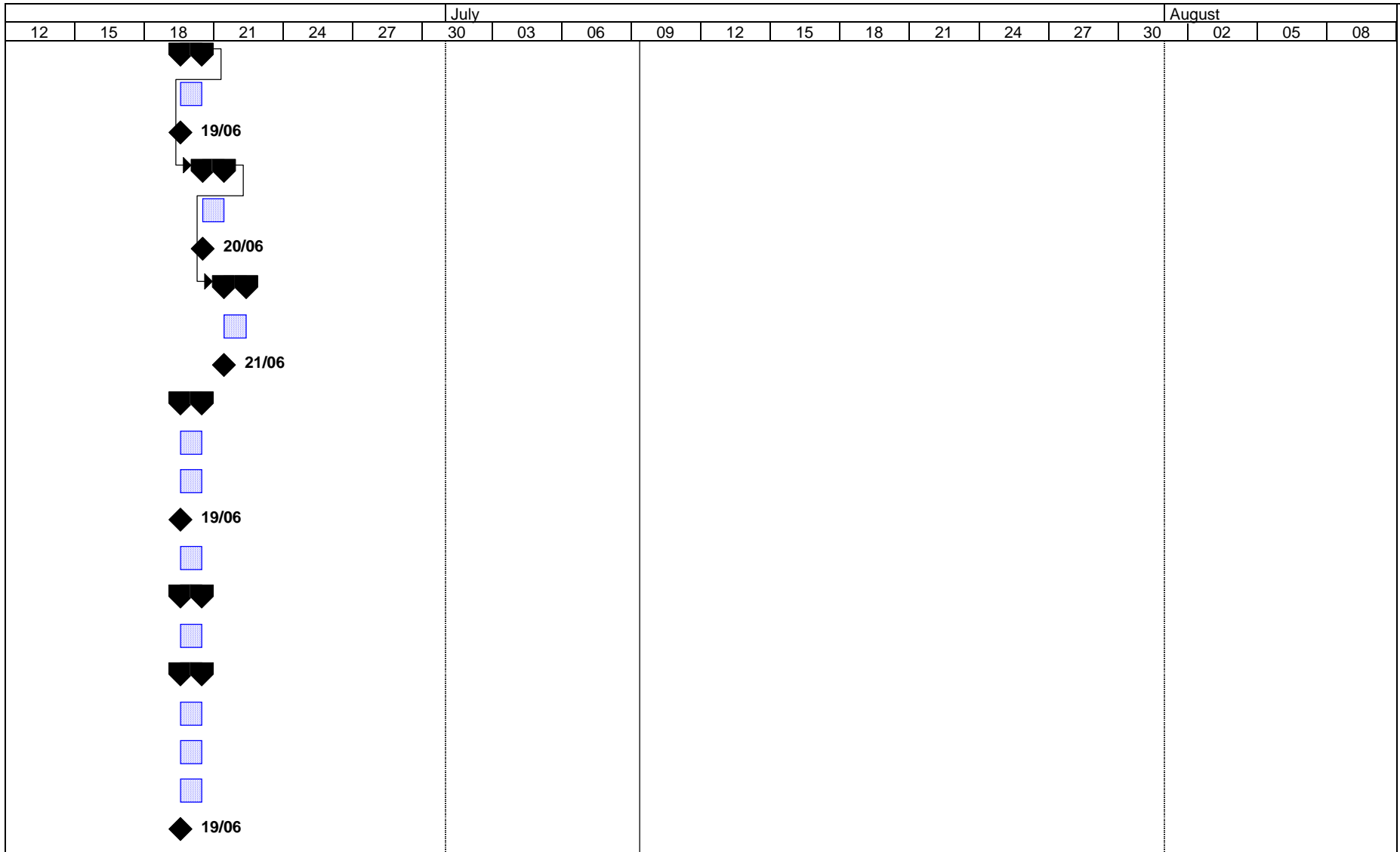


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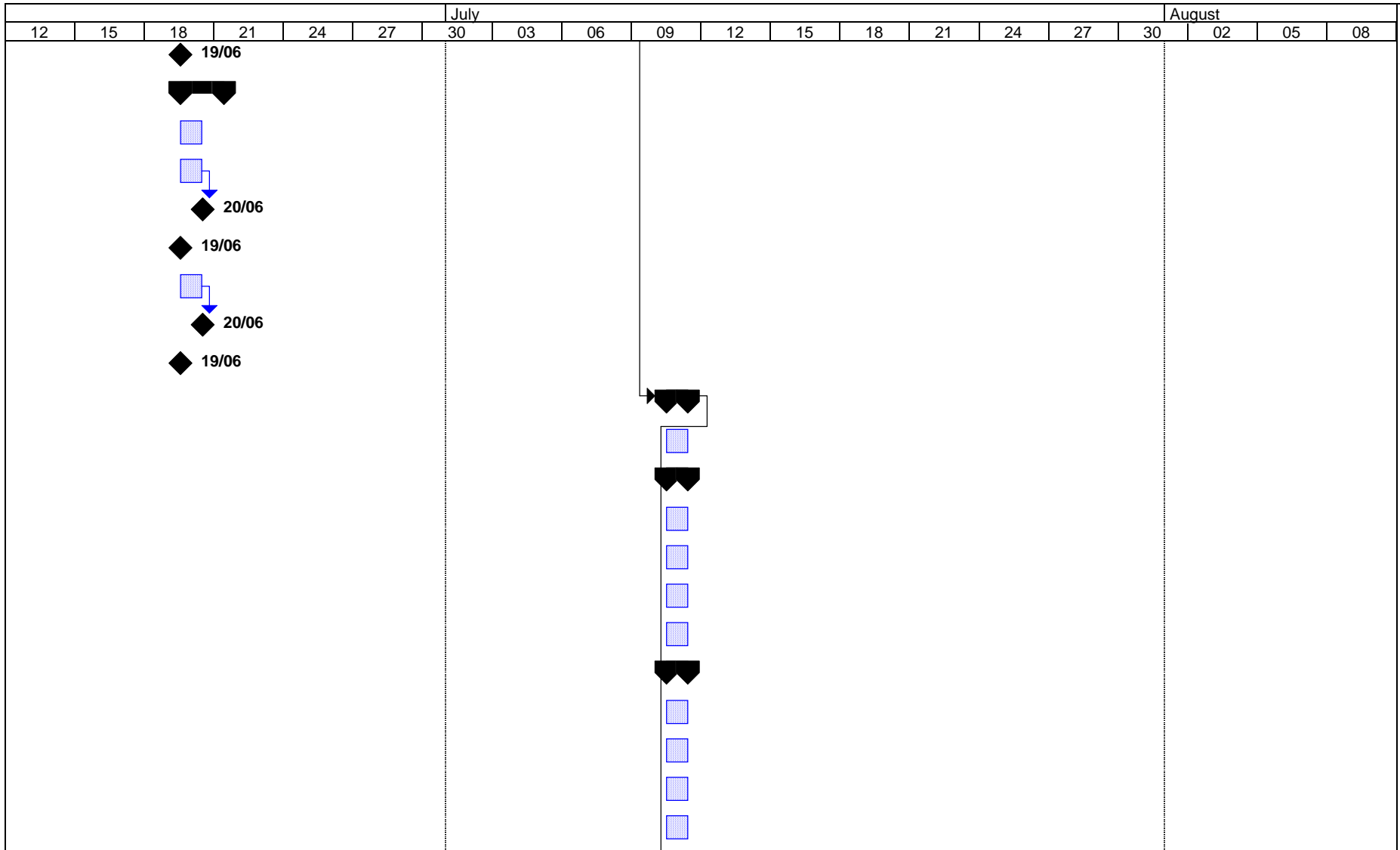
Project: Project1
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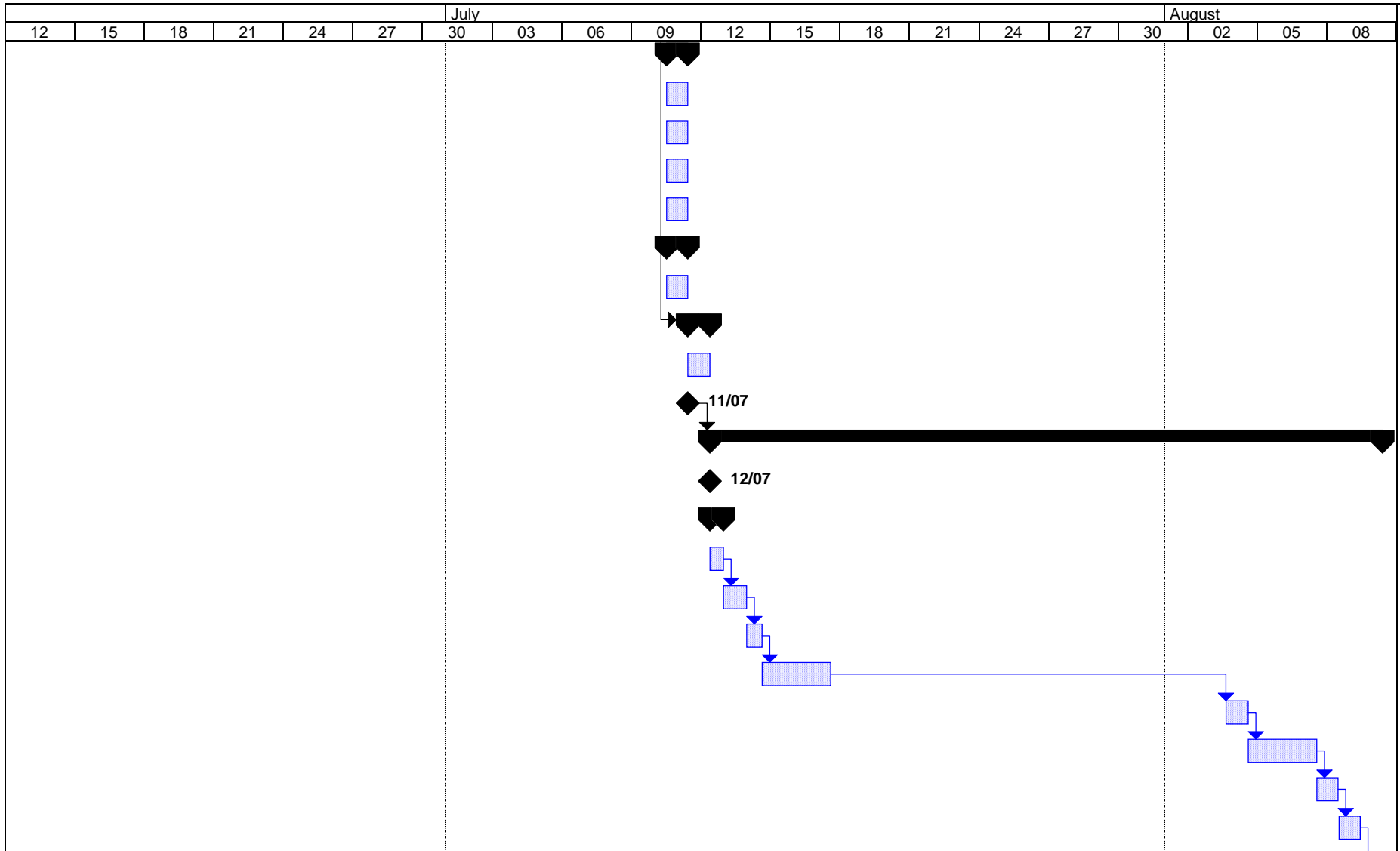


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Task		Rolled Up Task		Project Summary	
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July										August									
12	15	18	21	24	27	30	03	06	09	12	15	18	21	24	27	30	02	05	08
















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							September												October		
11	14	17	20	23	26	29	01	04	07	10	13	16	19	22	25	28	01	04	07		

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							September											October		
11	14	17	20	23	26	29	01	04	07	10	13	16	19	22	25	28	01	04	07	

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							September											October		
11	14	17	20	23	26	29	01	04	07	10	13	16	19	22	25	28	01	04	07	

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							September												October		
11	14	17	20	23	26	29	01	04	07	10	13	16	19	22	25	28	01	04	07		














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							September											October		
11	14	17	20	23	26	29	01	04	07	10	13	16	19	22	25	28	01	04	07	














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							September												October		
11	14	17	20	23	26	29	01	04	07	10	13	16	19	22	25	28	01	04	07		

Project: Project1
Date: Sat 01/09/07














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11	14	17	20	23	26	29	01	04	07	10	13	16	19	22	25	28	01	04	07	

Project: Project1 Date: Sat 01/09/07	Task		Rolled Up Task		Project Summary	
	Split		Rolled Up Split		External Milestone	
	Progress		Rolled Up Milestone		Deadline	
	Milestone		Rolled Up Progress			
	Summary		External Tasks			













							September												October		
11	14	17	20	23	26	29	01	04	07	10	13	16	19	22	25	28	01	04	07		

Project: Project1
Date: Sat 01/09/07

Task		Rolled Up Task		Project Summary	
Split		Rolled Up Split		External Milestone	
Progress		Rolled Up Milestone		Deadline	
Milestone		Rolled Up Progress			
Summary		External Tasks			

September														October						
11	14	17	20	23	26	29	01	04	07	10	13	16	19	22	25	28	01	04	07	

Project: Project1
Date: Sat 01/09/07

Task		Rolled Up Task		Project Summary	
Split		Rolled Up Split		External Milestone	
Progress		Rolled Up Milestone		Deadline	
Milestone		Rolled Up Progress			
Summary		External Tasks	